

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Northwest Consolidated Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	1,177,268	949,528	
Debt Service	10-113		101,585	94,572	
Totals	xxxxxxxxxx		1,278,853	1,044,100	
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: _____ County Clerk's Use Only


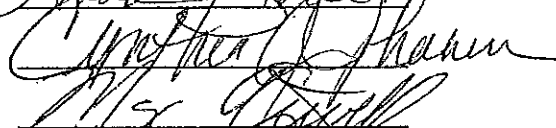
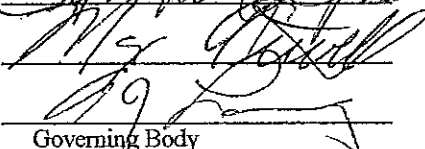
	Fire District
	Bond

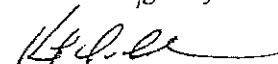
Address: _____ November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: _____, 2010

County Clerk

Governing Body


Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 856,377
2. Debt Service Levy in 2010 Budget	- \$ 82,863
3. Tax Levy Excluding Debt Service	\$ 773,514

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 328,992	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 5,358,677	
5b. Personal Property 2009	- 5,460,975	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	372,151	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	701,143	
8. Total Estimated Valuation July, 1, 2010	84,589,880	
9. Total Valuation less Valuation Adjustment (8 minus 7)	83,888,737	
10. Factor for Increase (7 divided by 9)	0.00836	
11. Amount of Increase (10 times 3)	+ \$ 6,465	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 779,979	
13. Debt Service Levy in this 2011 Budget	94,572	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	874,551	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Northwest Consolidated Fire District
Johnson County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	773,514	62,879	1,693	901	0
Debt Service	82,863	6,736	181	96	0
	0	0	0	0	0
	0	0	0	0	0
Total	856,377	69,615	1,874	997	0

County Treas MVT Estimate 69,615

County Treas RVT Estimate 1,874

County Treas 16/20 M Vehicle Tax Estimate 997

County Treas Slider Estimate 0

MVT Factor 0.08129

RVT Factor 0.00219

16/20M Factor 0.00116

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
	3/1/2004		800000	440,000			13,785	80000	11585	85000
Total G.O.				440,000			13,785	80,000	11,585	85,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				440,000			13,785	80,000	11,585	85,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

revised 8/06/07

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	183,991	16,267
Receipts:			
Ad Valorem Tax		773,514	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		60,302	62,879
Recreational Vehicle Tax		1,033	1,693
16/20M Vehicle Tax		989	901
LAVTR			0
Slider			0
In Lieu of Taxes			
SUNFLOWER		90,000	90,000
SAFER GRANT REIMBURSEMENT		89,236	56,000
CITY OF DESOTO		30,000	
FUNDS TRANSFER FROM JCFD#3	183,991		
Interest on Idle Funds		2,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	183,991	1,047,074	211,473
Resources Available:	183,991	1,231,065	227,740
Expenditures:			
COMMODITIES		94,000	104,500
CONTRACTUAL		106,400	88,500
PERSONNEL SERVICES		924,398	984,268
EQUIPMENT		90,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	1,214,798	1,177,268
Unencumbered Cash Balance Dec 31	183,991	16,267	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 1,235,968 1,235,968			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,177,268
		Tax Required	949,528
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	949,528

Northwest Consolidated Fire District

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	12,076	0
Receipts:			
Ad Valorem Tax		82,863	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		8,569	6,736
Recreational Vehicle Tax		151	181
16/20M Vehicle Tax		126	96
Slider			0
Transfer from JCFD#3	12,076		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,076	91,709	7,013
Resources Available:	12,076	103,785	7,013
Expenditures:			
PRINCIPAL		80,000	85,000
INTEREST ON BONDS		13,785	11,585
CASH RESERVE		10,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	103,785	101,585
Unencumbered Cash Balance Dec 31	12,076	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	103,785	103,785	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	101,585
		Tax Required	94,572
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	94,572

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Northwest Consolidated Fire District
Johnson County

will meet on June 26, 2010 at 6:30pm at NW Consolidated Fire District Station #1 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 9745 Kill Creek Road, De Soto, KS 66018 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 201		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General			1,214,798	8.764	1,177,268	949,528	11.225
Debt Service			103,785	0.902	101,585	94,572	1.148
Totals	0	0.000	1,318,583	9.666	1,278,853	1,044,100	12.373
Less: Transfers	0		0		0		
Net Expenditures	0		1,318,583		1,278,853		
Total Tax Levied	0		856,377		xxxxxxxxxxxxxxxx		
Assessed Valuation	0		88,328,997		84,589,880		
Bond Valuation					82,396,022		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	595,000	515,000	440,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	595,000	515,000	440,000

*Tax rates are expressed in mills.

Clerk

Page No.

NORTHWEST CONSOLIDATED FIRE DISTRICT
SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-13

A resolution expressing the property taxation policy of the Board of Trustees of the Northwest Consolidated Fire District, Johnson County Kansas with respect to financing the 2011 annual budget for the Northwest Consolidated Fire District, Johnson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Northwest Consolidated Fire District budget exceed the amount levied to finance the 2010 Northwest Consolidated Fire District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

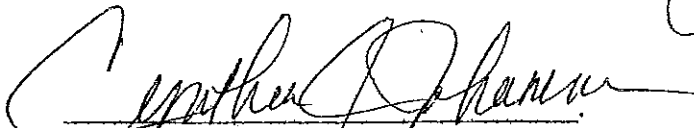
Whereas, Northwest Consolidated Fire District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

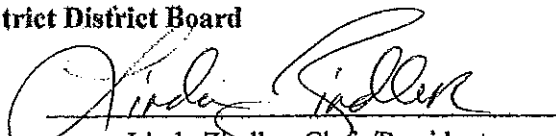
NOW, THEREFORE, BE IT RESOLVED by the Board of the Northwest Consolidated Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Northwest Consolidated Fire District budget as defined above.

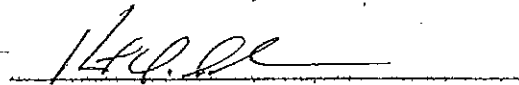
Adopted this 26th day of July, 2010 by the Northwest Consolidated Fire District District Board, Johnson County, Kansas.

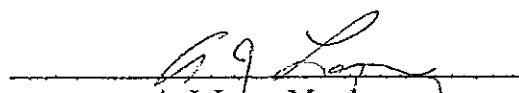
Northwest Consolidated Fire District District Board


Cynthia Johannsen, Treasurer


Max Atwell, Member


Linda Zindler, Chair/President


Kent Dvorak, Member


A. J. Lang, Member